

<b>Trip:</b>	<b>Serafini West Coast</b>	<b>Date Budget Prepared:</b>	12-Apr-17
<b>Trip D:</b>	<b>October 25-28</b>		
<b>Students Based on:</b>	<b>20</b>		
	<b>Per Student/per night</b>	<b>Cost/night</b>	Sharing a room
<b>Hotel</b>	<b>(Sharing room)</b>		
	Subtotal	\$ -	
	single supplement		
<b>Teacher's Costs</b>			
	Teaching fee US\$	\$ 105.00	\$ 2,100.00
	Hotel	\$ 48.00	\$ 960.00
	Group Meals	\$ 11.15	
	Transportation	\$ 40.00	\$ 800.00
	Additional meals	\$ -	
	Subtotal	\$ 204.15	
<b>Room Rental</b>			
	Outlook Inn	\$ 18.75	\$ 375.00
	Subtotal	\$ 18.75	
<b>Tour Leader Costs</b>			
	Hotel	\$ 60.00	\$ 1,200.00
	Group Meals	\$ 11.15	
	Transportation	\$ 30.00	\$ 600.00
	Additional meals		
	Subtotal	\$ 101.15	
<b>Meals</b>			
	Breakfast	\$ 60.00	3 breakfasts
	Breaks	\$ 15.00	\$ 300.00
	Welcome dinner	\$ 60.00	
	Beverage package	\$ 30.00	
	Service Charge	\$ 38.00	\$ 760.00
	Sales tax	\$ 20.00	\$ 400.00
	Subtotal	\$ 223.00	
<b>Other</b>			
	Miscellaneous	\$ 25.00	
	<b>Total</b>	<b>\$ 572.05</b>	
<b>BV Admin Fee</b>		\$ 200.00	
	Grand Total	\$ 772.05	
	Post		

<b>Outlook Inn on Orcas Island</b>				
<b>Beadventures' Block Rates</b>				
	<b>Thurs</b>	<b>Fri</b>	<b>Sat</b>	<b>Sun</b>
	<b>25-Oct</b>	<b>26-Oct</b>	<b>27-Oct</b>	<b>28-Oct</b>
East Wing Double	\$ 109.00	\$ 139.00	\$ 139.00	\$ 109.00
East Wing Garden View	\$ 129.00	\$ 149.00	\$ 149.00	\$ 129.00
Luxury Bay View Suite	\$ 189.00	\$ 199.00	\$ 199.00	\$ 189.00
2 Queens View First Floor	\$ 169.00	\$ 179.00	\$ 179.00	\$ 169.00
<i>Price is per room</i>				

Day #									
1	Arrive			25-Oct	Thurs				
2	Workshop	Welcome dinner		26-Oct	Friday				
3	Workshop			27-Oct	Sat				
4	Workshop			28-Oct	Sun				
5	Depart	Optional		29-Oct	Monday				
Pacakge:									
	3 breakfasts								
	1 dinner (no cocktails included)								
Not included:									
	Lodging								
	Transportation								
	2 dinners								
	3 lunches								
Lodging (reserve block but cost not included in BV):									
	Standard Rooms: \$109-\$149								
		Four with 2 beds					8		
		Two with Queen bed and day bed					4		
	Bayview Suites (Luxury): - 14 with sofa bed (assume no one wants to sleep in sofa bed)								
		9 singles					9	Sherry & Me; 7 for group	
		2 Junior suites with 2 Queen beds					4		

<b>Trip D</b>	<b>September 15-27</b>			
<b>Students Based on:</b>		<b>20</b>		
	<b>Per Student/per night</b>	<b>Cost/night</b>	Sharing a room	
<b>Hotel</b>	<b>(Sharing room)</b>			
	Cedarbrook Lodge		\$ 215.00	\$189+tax per night
	<b>Subtotal</b>			
	single supplement			
<b>Teacher's Costs</b>				
	Teaching fee US\$	\$ 250.00	\$ 5,000.00	
	Kits/class materials US\$	\$ -		
	Hotel	\$ 55.00	\$ 1,100.00	\$215/night for 5 nights
	Group Meals	\$ -		
	Transportation	\$ 30.00	\$ 600.00	Airfare
	Additional meals	\$ 12.50	\$ 250.00	Dinners @\$50 each x 5
	<b>Subtotal</b>	<b>\$ 347.50</b>		
<b>Room Rental</b>				
	Cedarbrook Lodge	\$ 588.00	\$ 11,760.00	For 25, \$13,400+tax=14,673
	<b>Subtotal</b>	<b>\$ 588.00</b>		
<b>Tour Leader Costs</b>				
	Kits/class materials US\$	\$ -		
	Hotel	\$ 55.00	\$ 1,100.00	
	Group Meals			
	Transportation	\$ 30.00	\$ 600.00	
	Additional meals			Dinners @\$50 each x 5
	<b>Subtotal</b>	<b>\$ 85.00</b>		
<b>Meals</b>				
	Lunch			Included in Cedarbook cost
	Breaks			
	<b>Subtotal</b>	<b>\$ -</b>		
<b>Other</b>				
	Miscellaneous	\$ 50.00		
	<b>Total</b>	<b>\$ 1,070.50</b>		
<b>BV Admin Fee</b>				
		\$ 100.00		
	<b>Grand Total</b>	<b>\$ 1,170.50</b>		
	Post	\$ 1,245.00		